

**Form No. 13-2**

Effective

**Exhibit A  
Plan Summary for Proposed Plan****Disposable Income and Plan Payments**

(A) Projected Schedule “I” Income (From most recently filed Schedule I)	(B) Projected Schedule “J” Expenses (From most recently filed Schedule J)	(C) Projected Disposable Income (Column A minus Column B)	(D) Payment Amount to Trustee	(E) Beginning Month # <sup>1</sup>	(F) Ending Month #	(G) Payments for the Benefit of Creditors and for Reserves <sup>2</sup>		(H) Savings Fund <sup>3</sup> Deposits Established Under Plan (Column D minus Column G)		(I) Total Monthly Trustee Payments (Column D multiplied by number of months paid)
						Per Month	Total	Per Month	Total	
				1						
					Grand Total					
			Less Posted Chapter 13 Trustee Fee <sup>4</sup>							
			Net Available to Creditors							

**Projected Trustee Disbursements to Secured Creditors**

Name of Holder	Description of Collateral	Claim	Plan Int. Rate	Monthly Payment Amount	Starting Month #	Ending Month #	Total
Holder's Name:							
Treated under Plan Section:							
Check One: <input type="checkbox"/> Surrendered <input type="checkbox"/> Transferred <input type="checkbox"/> Retained (paid direct) <input type="checkbox"/> Retained (paid through Trustee) <sup>5</sup>							
Cure Claim							
Post-petition Claim							

<sup>1</sup> This is the month in which the first payment is due for this amount. The Debtor(s) must commence payments not later than 30 days after the petition date.

<sup>2</sup> Reserves are established under Paragraph 21 of the Plan.

<sup>3</sup> Savings funds are funds established under Paragraph 20 of the Plan.

<sup>4</sup> The Posted Chapter 13 Trustee Fee is based on the percentage listed on the Court's website.

<sup>5</sup> Amounts for Cure Claims, Monthly Payments, Total Debt Claims and Monthly Refinance Payments should be listed only if the box for “Retained (paid through Trustee)” is checked.

Name of Holder	Description of Collateral	Claim	Plan Int. Rate	Monthly Payment Amount	Starting Month #	Ending Month #	Total
Rule 3002.1(c) Claim							
Monthly Payment							
Total Debt Claim							
Monthly Refinance Payment (§ 8D)							
Holder's Name:							
Treated under Plan Section:							
Check One: <input type="checkbox"/> Surrendered <input type="checkbox"/> Transferred <input type="checkbox"/> Retained (paid direct) <input type="checkbox"/> Retained (paid through Trustee)							
Cure Claim							
Post-petition Claim							
Rule 3002.1(c) Claim							
Monthly Payment							
Total Debt Claim							
Monthly Refinance Payment (§ 8D)							
<b>Total of Payments to Secured Creditors</b>							

**Projected Trustee Disbursements to Priority Creditors**

Name of Holder	Nature of Priority (Taxes, Attorneys Fees, DSO, etc.)	Claim	Int. Rate	Monthly Payment Amount	Beg. Month #	End Month #	Total
Holder's Name:							
Treated under Plan Section:							
Holder's Name:							
Treated under Plan Section:							
<b>Total of Payments to Priority Creditors</b>							

**Projected Trustee Reserve Funds**

Reserve Fund Type (Ad Valorem Taxes, HOA)	Total

	<b>Total of Reserve Funds</b>	
--	-------------------------------	--

**SUMMARY**

1	Total Payments to Trustee	
2	Less Posted Chapter 13 Trustee Fee	
3	Less Total Payments by Trustee to Secured Creditors	
4	Less Total Payments by Trustee to Priority Creditors, Including Debtor(s)' Attorney (§§507(a)(1) – (a)(10))	
5	Less Total Reserve Funds	
6	Net Available for General Unsecured Creditors (Line 3 minus lines 4-5)	

**Best Interest of Creditors Test**

7	Total Non-Exempt Property	
8	Compensation to Debtor's counsel paid under 11 U.S.C. §330(a)(1)	
9	Total Distributions to Priority and General Unsecured Creditors (Line 4 plus line 6 minus line 8 plus any direct payments by Debtor(s) under the Plan in satisfaction of prepetition priority claims)	
10	Excess satisfaction of best Interest of creditors test (line 9 minus line 7)	
11	Estimated Total General Unsecured Claims	
12	Forecast % Dividend on General Unsecured Claims (line 6 divided by line 11)	