

**Exhibit A**  
**Plan Summary for Proposed Plan**

**Disposable Income and Plan Payments**

(A) Projected Schedule "I" Income (From most recently filed Schedule I)	(B) Projected Schedule "J" Expenses (From most recently filed Schedule J)	(C) Projected Disposable Income (Column A minus Column B)	(D) Payment Amount to Trustee	(E) Beginning Month # <sup>1</sup>	(F) Ending Month #	(G) Total Monthly Trustee Payments <sup>2</sup> (Column D multiplied by number of months paid)
				1		
					Grand Total	

**Projected Trustee Disbursements to Secured Creditors**

Name of Holder	Description of Collateral	Claim	Plan Int. Rate	Monthly Payment Amount	Starting Month #	Ending Month #	Total
Holder's Name: _____ Treated under Plan Section:							
Check One: <input type="checkbox"/> Surrendered <input type="checkbox"/> Transferred <input type="checkbox"/> Retained (paid direct) <input type="checkbox"/> Retained (paid through Trustee) <sup>3</sup>							
Cure Claim							
Post-petition Claim							
Rule 3002.1(c) Claim							
Monthly Payment							
Total Debt Claim							
Monthly Refinance Payment (¶ 8D)							
Holder's Name: _____ Treated under Plan Section:							
Check One: <input type="checkbox"/> Surrendered <input type="checkbox"/> Transferred <input type="checkbox"/> Retained (paid direct) <input type="checkbox"/> Retained (paid through Trustee)							

<sup>1</sup> This is the month in which the first payment is due for this amount. The Debtor(s) must commence payments not later than 30 days after the petition date.

<sup>2</sup> The total amount of monthly payment includes Savings Fund established under Paragraph 20 of this Plan and Reserves established under Paragraph 21 of this Plan.

<sup>3</sup> Amounts for Cure Claims, Monthly Payments, Total Debt Claims and Monthly Refinance Payments should be listed only if the box for "Retained (paid through Trustee)" is checked.

Name of Holder	Description of Collateral	Claim	Plan Int. Rate	Monthly Payment Amount	Starting Month #	Ending Month #	Total
Cure Claim							
Post-petition Claim							
Rule 3002.1(c) Claim							
Monthly Payment							
Total Debt Claim							
Monthly Refinance Payment (§ 8D)							
Total of Payments to Secured Creditors							

**Projected Trustee Disbursements to Priority Creditors**

Name of Holder	Nature of Priority (Taxes, Attorneys Fees, DSO, etc.)	Claim	Int. Rate	Monthly Payment Amount	Beg. Month #	End Month #	Total
Holder's Name: _____							
Treated under Plan Section:							
Holder's Name: _____							
Treated under Plan Section:							
<b>Total of Payments to Priority Creditors</b>							

**Projected Savings Fund**

Monthly Payment Amount	Beginning Month #	End Month #	Total
<b>Total of Savings Fund</b>			

**Projected Trustee Reserve Funds**

Reserve Fund Type <sup>4</sup> (Ad Valorem Taxes, HOA)	Total

<sup>4</sup> List Reserves for ad valorem taxes and homeowner association fees by property.

	<b>Total of Reserve Funds</b>

### SUMMARY

1	Total Payments to Trustee	
2	Less Posted Chapter 13 Trustee Fee <sup>5</sup>	
3	Less Total Payments by Trustee to Secured Creditors	
4	Less Total Payments by Trustee to Priority Creditors, Including Debtor(s)' Attorney (§§507(a)(1) – (a)(10))	
5	Less Total Savings Fund	
6	Less Total Reserve Funds	
7	Net Available for General Unsecured Creditors (Line <u>13</u> minus lines <u>24-68</u> )	

### Best Interest of Creditors Test

8	Total Non-Exempt Property	
9	Compensation to Debtor's counsel paid under 11 U.S.C. §330(a)(1)	
10	Direct payments by Debtor(s) under Paragraph 27 of the Plan in satisfaction of prepetition priority claims	
11	Total Distributions to Priority and General Unsecured Creditors (line 4 plus line 7, plus line 10, minus line 9)	
12	Excess satisfaction of <del>B</del> best Interest of <del>C</del> reditors <del>T</del> est (line <u>119</u> minus line <u>87</u> )	
13	Estimated Total General Unsecured Claims	
14	Forecast % Dividend on General Unsecured Claims (line <u>76</u> divided by line <u>134</u> )	
15	<u>If the forecast in line 14 is 100%, check one:</u> <input type="checkbox"/> The 100% dividend is required by the Debtor(s)' Projected Disposable Income. <input type="checkbox"/> The 100% dividend is required because of the value of non-exempt property. <input type="checkbox"/> The 100% dividend is merely an estimate. It is not required to be maintained at 100%.	

<sup>5</sup> The Posted Chapter 13 Trustee Fee is based on the percentage listed on the Court's website.