

Form No. 13-4

Effective

**Exhibit A
Plan Summary for Proposed Modified Plan****Disposable Income and Modified Plan Payments
(Do Not Include any Pre-Modification Plan Payments)**

(A) Projected Schedule “I” Income (From most recently filed Schedule I)	(B) Projected Schedule “J” Expenses (From most recently filed Schedule J)	(C) Projected Disposable Income (Column A minus Column B)	(D) Payment Amount to Trustee	(E) Beginning Month # ¹	(F) Ending Month #	(G) Payments for the Benefit of Creditors and for Reserves ²		(H) Savings Fund ³ Deposits Established Under Plan (Column D minus Column G)		(I) Total Monthly Trustee Payments (Column D multiplied by number of months paid)
						Per Month	Total	Per Month	Total	
					Grand Total					

Projected Trustee Disbursements to Secured Creditors

Name of Holder	Description of Collateral	Total Remaining Claims and Post Confirmation Claims	Plan Int. Rate	Monthly Payment Amount	Starting Month #	Ending Month #	Total
Holder's Name:							
Treated under Plan Section:							
Check One: <input type="checkbox"/> Surrendered <input type="checkbox"/> Transferred <input type="checkbox"/> Retained (paid direct) <input type="checkbox"/> Retained (paid through Trustee) ⁴							
Cure Claim							
Post-petition Claim							
Rule 3002.1 (c) Claim							
Monthly Payment							
Total Debt Claim							

¹ This is the month in which the first payment is due for this amount.² Reserves are established under Paragraph 21 of the Modified Plan.³ Savings funds are established under Paragraph 20 of the Modified Plan.⁴ Amounts for Cure Claims, Monthly Payments, Total Debt Claims and Monthly Refinance Payments should be listed only if the box for “Retained (paid through Trustee)” is checked.

Name of Holder	Description of Collateral	Total Remaining Claims and Post Confirmation Claims	Plan Int. Rate	Monthly Payment Amount	Starting Month #	Ending Month #	Total
Monthly Refinance Payment (¶ 8D)							
Holder's Name:							
Treated under Plan Section:							
Check One: <input type="checkbox"/> Surrendered <input type="checkbox"/> Transferred <input type="checkbox"/> Retained (paid direct) <input type="checkbox"/> Retained (paid through Trustee)							
Cure Claim							
Post-petition Claim							
Rule 3002.1(c) Claim							
Monthly Payment							
Total Debt Claim							
Monthly Refinance Payment (¶ 8D)							
Total of Payments to Secured Creditors							

Projected Trustee Disbursements to Priority Creditors

Name of Holder	Nature of Priority (Taxes, Attorneys Fees, DSO, etc.)	Total Remaining Claims and Post Confirmation Claims	Int. Rate	Monthly Payment Amount	Beg. Month #	End Month #	Total
Holder's Name:							
Treated under Plan Section:							
Holder's Name:							
Treated under Plan Section:							
Holder's Name:							
Treated under Plan Section:							
Total of Payments to Priority Creditors							

Projected Trustee Reserve Funds

Reserve Fund Type (Ad Valorem Taxes, HOA)	Total

	Total of Reserve Funds	
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SUMMARY

Payments to Trustee

1	Pre-modification payments made to trustee	
2	Required post-modification payments to trustee	
3	Payments (sum of lines 1 and 2)	

Chapter 13 Trustee Fees

4	Required post-modification payments (line 2)	
5	Current Posted Chapter 13 Trustee Fee Percentage (from Court's website)	
6	Chapter 13 trustee fees on modified plan payments (line 4 multiplied by line 5)	
7	Pre-modification chapter 13 trustee fees	
8	Chapter 13 trustee fees (sum of lines 6 and 7)	

Secured and Priority Distributions and Reserves

9	Pre-modification distributions to secured creditors	
10	Post-modification distributions to secured creditors	
11	Pre-modification distributions to priority creditors	
12	Post-modification distributions to priority creditors	
13	Pre-modification deposits to reserves	
14	Post-modification deposits to reserves	
15	Distributions to secured and priority creditors and to reserves (sum of lines 9 through 14)	

Best Interest of Creditors Test

16	Payments to trustee (line 3)	
17	Savings funds	
18	Chapter 13 trustee fees (line 8)	
19	Distributions to secured and priority creditors and to reserves (line 15)	
20	Available for unsecured creditors (line 16 minus lines 17, 18, and 19)	
21	Filed unsecured claims	
22	Percentage distribution to holders of unsecured claims (line 20 divided by line 21)	
23	Non-exempt property	
24	Payments to priority and unsecured creditors through trustee (line 11 plus line 12 plus line 20) (If line 23 is \$0.00, lines 24 through 27 may be left blank)	
25	Direct payments of administrative, priority and unsecured claims by Debtor(s)	
26	Compensation to Debtor's counsel paid under 11 U.S.C. §330(a)(1)	
27	Best interest of creditors test payments (line 24 plus line 25 minus line 26)	
28	Excess satisfaction of best interest of creditors test (line 27 minus line 23)	