## Exhibit "A" <br> Plan Summary for Proposed Plan Modification

Disposable Income and Plan Payments


Projected Trustee Disbursements to Secured Creditors


[^0]| Name of Holder | Description of Collateral | Remaining Allowed Secured Claim | Int. Rate | Monthly <br> Payment <br> Amount | Beg. Month \# | End Month \# | Total Payments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Section: |  |  |  |  |  |  |  |
| Check One: $\square$ Surrendered $\square$ Transferred $\square$ Retained (paid direct) $\square$ Retained (paid through Trustee) |  |  |  |  |  |  |  |
| Cure Claim |  |  |  |  |  |  |  |
| Mortgage Payment |  |  |  |  |  |  |  |
| Total Debt Claim |  |  |  |  |  |  |  |
| Monthly Refinance Payment ( $\ddagger$ 8B) |  |  |  |  |  |  |  |
| Grand Total of Payments to Secured Creditors |  |  |  |  |  |  |  |

Projected Trustee Disbursements to Priority Creditors

| Name of Holder | Nature of <br> Priority <br> (Taxes, <br> Attorneys <br> Fees, DSO, <br> etc.) | Remaining Claim | Int. <br> Rate | Monthly <br> Payment <br> Amount | Beg. <br> Month <br> $\#$ | End <br> Month <br> $\#$ | Total Payments |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Holder's Name: |  |  |  |  |  |  |  |
| Treated under Plan <br> Section: |  |  |  |  |  |  |  |
| Holder's Name: |  |  |  |  |  |  |  |
| Treated under Plan <br> Section: |  |  |  |  |  |  |  |
| Holder's Name: |  |  |  |  |  |  |  |
| Treated under Plan <br> Section: |  |  |  |  |  |  |  |

Projected Trustee Disbursements to Reserves

| Reserve Fund Type <br> (Ad Valorem Taxes, Insurance, HOA) | Estimated <br> Monthly <br> Payment <br> Amount | Beg. <br> Month \# | End <br> Month <br> $\#$ | Total Payments |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  |  |  |  |

SUMMARY OF PAYMENTS

| Total Pre-Modification Deposits to Trustee |  |
| :--- | :--- |
| Plus Total Post-Modification Proposed Payments to Trustee |  |
| Less Total Pre-and Post-Modification Savings Deposits |  |
| Net Trustee Payments |  |
| Less Chapter 13 Trustee Fee |  |
| Less Total Pre-Modification Disbursements to Creditors and Special Funds |  |
| Less Total Post-Modification Payments by Trustee to Secured Creditors |  |
| Less Total Post-Modification Payments by Trustee to Priority Creditors |  |
| Less Total Post-Modification Special Funds Deposits |  |
| Net Available for Unsecured Creditors Post Modification |  |

Unsecured Creditor Distribution Estimate

| Total Pre-Modification Payments by Trustee to Holders of General Unsecured Claims |  |
| :--- | :--- |
| Total Post-Modification Forecast Payments to Holders of General Unsecured Claims |  |
| Grand Total of Payments to Holders of General Unsecured Claims |  |
| Estimated Total General Unsecured Claims |  |
| Forecast \% Dividend on General Unsecured Claims |  |

## Best Interest of Creditors Test

| Total Non-Exempt Property |  |
| :--- | :--- |
| Total Distributions to Priority and Unsecured Creditors |  |


[^0]:    ${ }^{1}$ This is the month in which the first payment is due under the proposed modification. For example, if the premodification Plan period was 14 months, the Beginning Month Number should be 15.

    2 The Posted Chapter 13 Trustee Fee is based on the percentage listed on the Court's website.
    3 Amounts for Cure Claims, Mortgage Payments, Total Debt Claims and Monthly Refinance Payments should be listed only if the box for "Retained (paid through Trustee)" is checked.

